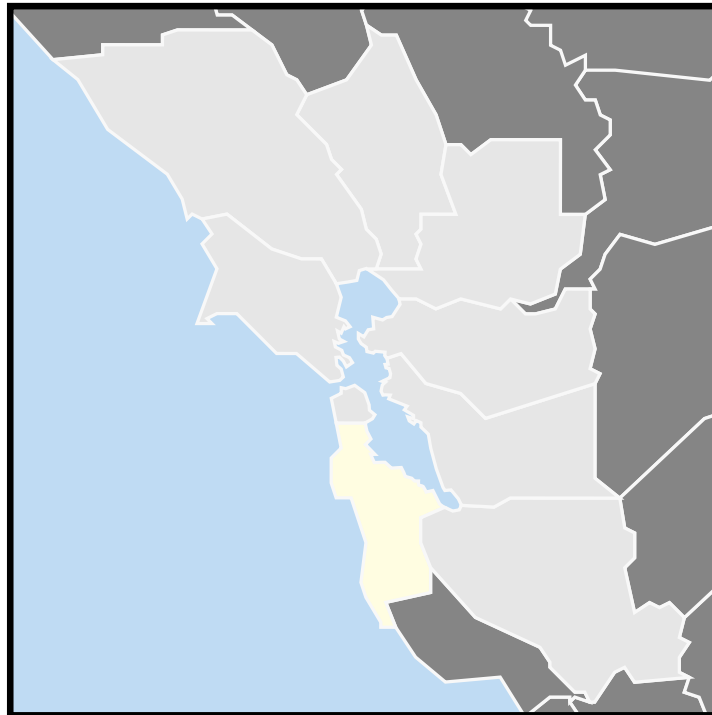


2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

NEW PROJECTS:

SAN MATEO COUNTY



San Mateo County

STotal Programming for 2002 RTIP (Excluding Reserve): \$48,142,000

**1 BART SFO Extension
Bicycle/Pedestrian Path (SM-010005)**

Current RTIP County Share:
\$1,500,000

**MTC Regional Rideshare
Program (MTC990003)**

Current RTIP County Share:
\$530,000 (Not mapped)

**Transit Oriented Development
Incentive Program**

Held in Reserve for Ongoing
Incentive Program: \$4,773,000
(Not mapped)

**2 U.S. Highway 101 Auxiliary Lane
from 3rd Ave. to Millbrae (SM-010031)**

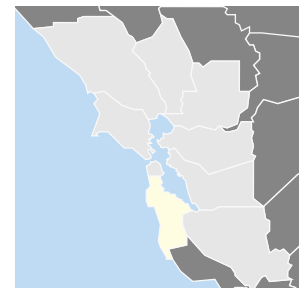
Current RTIP County Share:
\$14,481,000

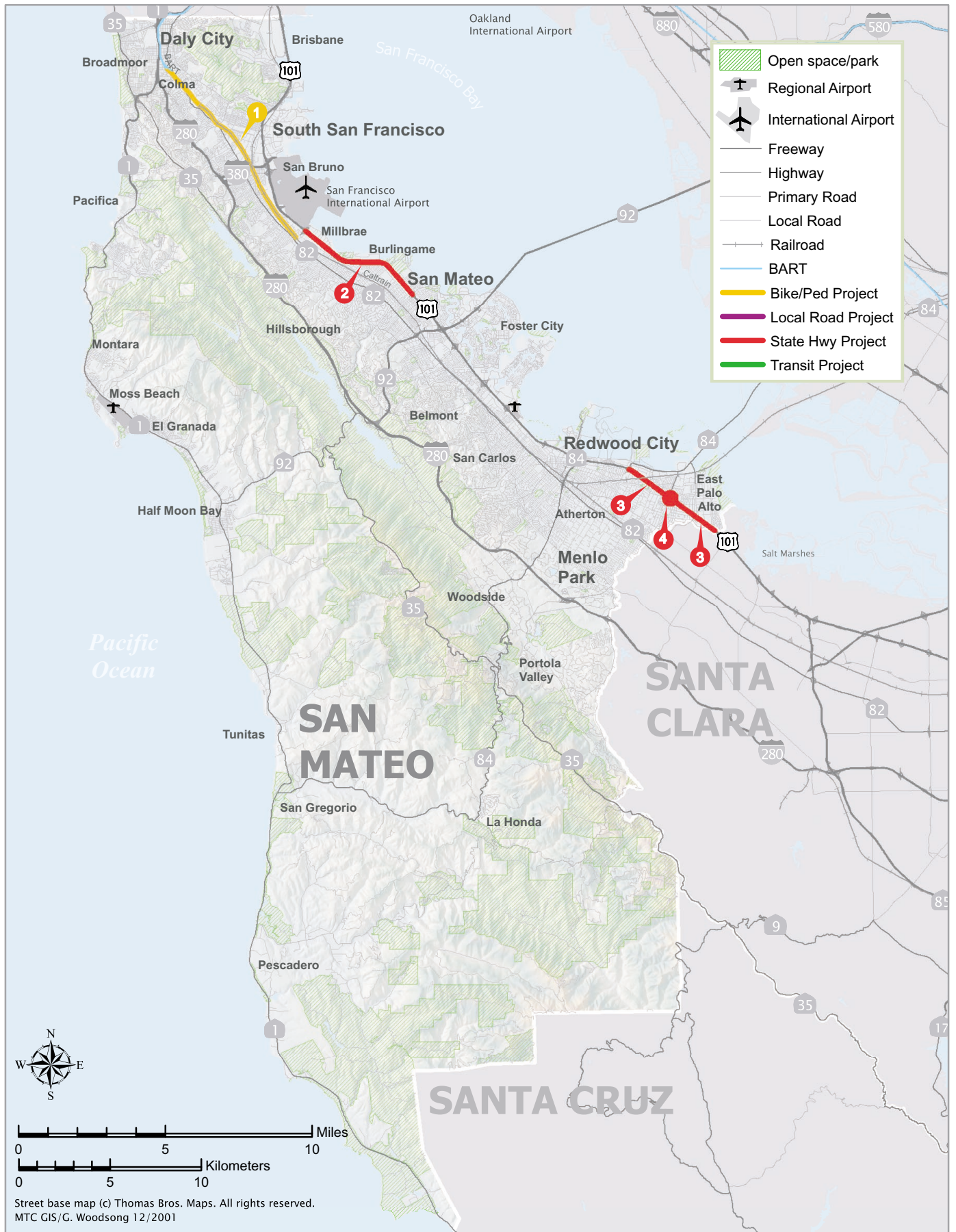
**3 U.S. Highway 101 Auxiliary Lane
from Santa Clara County Line to
Marsh Rd. (SM-010046)**

Current RTIP County Share:
\$19,641,000

**4 U.S. Highway 101 – Willow Road
Interchange Reconstruction (SM-010047)**

Current RTIP County Share:
\$11,990,000





**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN MATEO COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SAN MATEO				
2002 RTIP Current Share	\$56,627	\$48,142	85%	\$8,485
APDE	\$13,669	\$0	0%	\$13,669
4th Year Share Advance	\$33,800	\$0	0%	\$33,800
San Mateo Total	\$104,096	\$48,142	46%	\$55,954

* Amount Programmed includes amendments to existing projects.

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$46,112	96%	3
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$1,500	3%	1
Other	\$530	1%	1
San Mateo Total	\$48,142	100%	5

'Other' may include: PPM, Rideshare, and/or CMAQ Match

Comments

Projects:

See separate project summary list for specific projects **\$48,142**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$4,773**

1 Transit Oriented Development Program	Reserve for ongoing incentive program	FY 03-04	\$4,773
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Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$3,712**

APDE

No APDE requested at this time **\$0**

Fourth Year Advance:

No 4th Year County Share Advance requested at this time **\$0**

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$15,981**

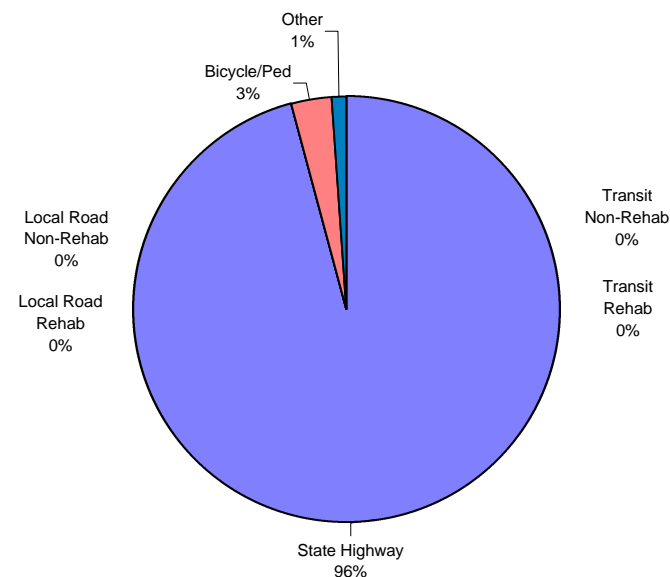
1 BART-SFO Bicycle/Pedestrian Path	Additional funding	04-1035	\$1,500
2 SR 101 - 3rd Ave to Millbrae Auxilliary lanes	Additional funding and schedule change	04-0700B	\$14,481

State-Only Funding:

State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$2,030**

1 BART-SFO Bicycle/Pedestrian Path	State-only funding exception requested	FY02-03	\$1,500
2 Rideshare Program - San Mateo County	Pre-approved state-only funding category	FY 02-03-04	\$530

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)					(Dollars in Thousands)									
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con	Sup		
SAN MATEO - New Projects																										
MTC990003	2015A	MTC	Regional Rideshare Program - San Mateo		Other	Other	\$0	-	State-Only	Current Share	\$530		265	265					530							
SM-010046	0658B	Caltrans	SR 101 Auxiliary Lanes - SCL Co. Line to Marsh Rd	101	State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$19,641		2,686		16,955				1,046	14,821	53	1,482	105	2,134		
SM-010047	0690A	Caltrans	SR 101 / Willow Road Interchange Reconstruction	101	State Hwy	Rehab	\$0	-	Fed/St	Current Share	\$11,990		2,969		9,021				1,764	7,617	54	975	176	1,404		
SAN MATEO - New Projects											Current Share:	\$32,161		5,920	265	25,976				2,810	22,968	107	2,457	281	3,538	
											4th Year Share:															
											APDE:															
San Mateo Future Funding Need Total:							\$0		New Projects Funding Total:			\$32,161		5,920	265	25,976			2,810	22,968	107	2,457	281	3,538		

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SAN MATEO - Amended Projects																						
SM010005	1035	BART	BART SFO Extension Bicycle/Ped Path		Bike/Ped	-		State-Only	2000 RTIP	\$1,000	223	777					777	100		123		
Additional \$1.5 M in RTIP Funding to replace redirected local funding									Current Share	\$1,500		1,500					655	688		157		
SM010005	1035	BART	BART SFO Extension Bicycle/Ped Path		Bike/Ped	\$0	-	State-Only	RTIP	\$2,500	223	2,277					655	1,465	100	280		
SM010031	0700B	Caltrans	SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	101	State Hwy	-		Fed/St	2000 RTIP	\$13,544		350	13,194				12,844			350		350
Additional \$14.481 M in RTIP funding and \$12.0 M in ITIP funding.									Current Share	\$14,481			14,481				14,481					
SM010031	0700B	Caltrans	SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	101	State Hwy	\$0	-	Fed/St	Total RTIP	\$28,025		350	27,675				27,325			350		350
SAN MATEO - Amended Projects									Current Share:	\$15,981		1,500	14,481				655	15,169		157		
									4th Year Share:													
									APDE:													
San Mateo Future Funding Need Total:						\$0		New Projects Funding Total:		\$15,981		1,500	14,481				655	15,169		157		

15-Jan-02